The William Henry Smith School

Pupil Premium

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Our aim is not to disadvantage any Pupil Premium student and identify, within our core budget, financial resource, that will enrich their time with us and promote their academic, social and emotional well-being. We enhance our Pupil Premium allocation accordingly within our Pupil Premium Spending which is also approved by The Governing Body. At The William Henry Smith School we have high expectations for all our pupils and our vision is that we:

- Provide a high quality, effective and inclusive provision for challenging and vulnerable young people
- Provide the appropriate opportunities and learning solutions for all students through an appropriate curriculum offer
- Respect and value each other and work cooperatively
- Develop an understanding of our strengths and areas for improvement and increase self-respect and self-discipline
- Foster an appreciation and understanding of the core values of truth, hard work, compassion and consideration
- Enable students to accept greater personal responsibility for their own actions.
- Provide students with the opportunity to access nationally recognised accreditations

We use our Pupil Premium Funding to support our vision and values to enable our students to **Achieve** well to the best of their ability from their individual starting points to ensure they are ready for the next stage on their educational journey. We ensure Pupil Premium students are well cared for, are not identifiable and that systems are in place to support their **pastoral** needs.

Not all Local Authorities pass Pupil Premium on, numerous do not. This report details only the money received, not the money due.

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Income

Pupil Premium Income	Amount
2013 – 2014	£ 6,965.05
2014 – 2015	£43,570.01
2015 – 2016	£27,284.99
2016 – 2017	£18,861.99
2017 – 2018	£15,474.67
2018 – 2019	£22,826.20
Total	£134,982.91

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Expenditure

Pupil Premium Expenditure	Amount
2013 – 2014	£ 8,523.67
2014 – 2015	£ 42,872.34
2015 – 2016	£ 26,721.75
2016 – 2017	£ 23,358.87
2017 – 2018	£ 30,790.79
2018 – 2019	£ 17,866.41
Total	**£ 150,133.83**

This following detail is not exhaustive and PP will be used flexibly to meet the needs of individual student.

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Expenditure 2013/2014

Category	Item	Amount	Impact
Books	TTS Group Oxford	£180.39 £615.51	Provide additional reading scheme resources to link in with our focus of reading for pleasure to give us access to a wider variety of books for different learners.
Music tutoring	Music Tutoring	£227.99	To provide one to one music sessions for those pupils interested. As this is not part of the general curriculum those pupils who choose to have lesson maximise the impact learning and enjoying music to high standard.
Careers and work experience	Phoenix	£3250.00 x 50% = £1625.00	Provide work experience in creative, technical and managerial sides of production for students
1:1 tutoring	Specialist Tutor	£7531.58 x 50% = £3765.79	Specialist tutor to provide additional 1:1 or small group after school sessions. Students not making required progress have been targeted and all have made progress in their learning. This has had a positive effect on learning and progress evidenced by progress data at the end of year where the pupils who attended 1:1 tuition achieved the same level of progress or better than their peers.
Sex Ed 1:1 Sessions	Big Talk Education	£4217.98 x 50% = £2108.99	To provide therapeutic support for those students who have experienced significant trauma in their earlier lives
	TOTAL	**£8523.67**	

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Expenditure 2014/2015

Category	Item	Amount	Impact
Careers and work experience	On Trak	£490.00	Motor mechanic skills
Careers and work experience	Compass Bridge	£2030.50	Specialist input for a number of our students to access this offsite facility to enable them to make positive choices about their future & help lift further barriers to learning, build confidence & utilise individual potential. Specialist causes such as wellbeing, employability, work preparation, etc.
Numeracy Interventions	Mistry Maths	£2266.00	To develop numeracy skills by engaging and motivating pupils. PP premium pupils have developed their confidence when using number and word which now support s them across the curriculum.
Careers and work experience	Phoenix	£3325.00 x 50% = £1662.50	Provide work experience in creative, technical and managerial sides of production for students
Books	OUP	£246.15	Oxford reading tree books to widen our offer

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Expenditure 2014/2015 (cont)

Category	Item	Amount	Impact
Careers and work experience	Bumpy	£7107.01	Specialist input in motorcycle maintenance to enable access to further education & entry level qualifications.
1:1 tutoring	Specialist Tutor	£9115.39	Specialist tutor to provide additional 1:1 or small group after school sessions. Students not making required progress have been targeted and all have made progress in their learning. This has had a positive effect on learning and progress evidenced by progress data at the end of year where the pupils who attended 1:1 tuition achieved the same level of progress or better than their peers.
Music tutoring	Guitar tutor	£520.00	To provide one to one music sessions for those pupils interested. As this is not part of the general curriculum those pupils who choose to have lesson maximise the impact learning and enjoying music to high standard.
Educational Visits	Cannon Hall Farm	£75.05	This trip enriched the science curriculum for all the pupils. They were able to see a live milking of a cow and learn about farming and the farm to fork science.
Music tutoring	Music tutor	£1645.00	To provide one to one music sessions for those pupils interested. As this is not part of the general curriculum those pupils who choose to have lesson maximise the impact learning and enjoying music to high standard.
ipads	KRCS	£3046.80 x 60% = £1828.08	To develop the potential learning across the whole school. The IPADs provide a personal link to world of resources including the web, camera, video which will improve learning in every different subject area. This will improve access to PP pupils and enable them narrow the attainment gap. IPads will be used throughout the school day and after school for one to one tuition.

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Expenditure 2014/2015 (cont)

Category	Item	Amount	Impact
Family intervention	Family Support	£13481.66	Introduction of our new family support team at WHSS to provide a further layer of specialist support & input to our families. Provide offsite home visits, gain knowledge & provide advice.
Sex Ed 1:1 Sessions	Big Talk Education	£2405.00	To provide therapeutic support for those students who have experienced significant trauma in their earlier lives
	TOTAL	**£42872.34**	

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Expenditure 2015/2016

Category	Item	Amount	Impact
Books	Bookpoint	£406.49	Provides key literacy resources for reluctant or weak readers who otherwise would not be able to access the text. These books have also been loaned out to pupils to use in their taxis or at home. This maximises learning time and has impacted positively with pupils interest.
Literacy Intervention	Literacy tutor	£3,975.00	Literacy intervention sessions on a targeted 1:1 basis
Careers and work experience	Bumpy	£2,790.12 x 10% = £279.01	Specialist input in motorcycle maintenance to enable access to further education & entry level qualifications.
Numeracy intervention	Numeracy tutor	£5,165.00	Numeracy intervention sessions on a targeted 1:1 basis
Music tutoring	Music tutor	£1,726.00 x 50% = £863.00	To provide one to one music sessions for those pupils interested. As this is not part of the general curriculum those pupils who choose to have lesson maximise the impact learning and enjoying music to high standard.

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Expenditure 2015/2016 (cont)

Category	Item	Amount	Impact
Careers and work experience	In Harmony	£4,800.00 x 10% = £480	Equine facilitated learning sessions to build relationships, increase communication skills, and enhance self esteem and confidence
iPads	KRCS	£1,654.80 x 50% = £827.40	Provide different learning opportunities for our farmhouse students
Careers and work experience	On Trak	£1,610.00 x 10% = £161.00	To provide a work based learning opportunity for those students who struggle to access learning within the classroom
Resources	OUP - My Maths	£198.00	Software for our students maths learning
Careers and work experience	Phoenix	£5,056.00 x 40% = £2022.40	Provide work experience in creative, technical and managerial sides of production for students
Music tutoring	Guitar tutor	£280.00	To provide one to one music sessions for those pupils interested. As this is not part of the general curriculum those pupils who choose to have lesson maximise the impact learning and enjoying music to high standard.
Sex Ed 1:1 Sessions	Big Talk Education	£3506.70 x 50% = £1753.35	To provide therapeutic support for those students who have experienced significant trauma in their earlier lives
1:1 Tutoring	Specialist tutor	£13085.39 x 50% = £6542.70	To provide tuition in Maths and English in school for students attending college placements elsewhere.

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Expenditure 2015/2016 (cont)

Category	Item	Amount	Impact
	Calderdale – Duke of Edinburgh	£5050.00 £4850.00 £1770.00 Total = £11670.00 x 20% = £2334.00	To provide students the opportunity to achieve outside the classroom To boost self- esteem. To provide students with physical challenges
	Leeds College of Building	£2868.80 x 50% = £1434.40	To provide students with work based learning opportunities and enable them to work towards BTEC Level 1 Award in Construction and BTEC Level 1 diploma in Construction
	TOTAL	**£26721.75**	

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Expenditure 2016/2017

Category	Item	Amount	Impact
Books	Bookpoint	£101.50	Provides key literacy resources for reluctant or weak readers who otherwise would not be able to access the text. These books have also been loaned out to pupils to use in their taxis or at home. This maximises learning time and has impacted positively with pupils interest.
Literacy intervention	Literacy tutor	£4775.00 x 90% = £4297.50	Literacy intervention sessions on a targeted 1:1 basis
Numeracy intervention	Maths tutor	£6530.00 x 90% = £5877.00	Numeracy intervention sessions on a targeted 1:1 basis
Careers and work experience	On Trak	£6020.00 x 10% = £602.00	To provide a work based learning opportunity for those students who struggle to access learning within the classroom
Books	OUP	£310.40	Oxford reading tree books to widen our offer
Sex Ed 1:1 Sessions	Big Talk Education	£4420.80 x 50% = £2210.40	To provide therapeutic support for those students who have experienced significant trauma in their earlier lives

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Expenditure 2016/2017 (cont)

Category	Item	Amount	Impact
Careers and work experience	Phoenix	£1,000.00 x 10% = £100.00	Provide work experience in creative, technical and managerial sides of production for students
Books	TTS	£121.05	Provide additional reading scheme resources to link in with our focus of reading for pleasure to give us access to a wider variety of books for different learners.
	Calderdale – Duke of Edinburgh	£2000.00 £2400.00 £600.00 Total = £5000.00 x 20% = £1000.00	To provide students the opportunity to achieve outside the classroom To boost self- esteem. To provide students with physical challenges
1:1 Tutoring	Specialist tutor	£11445.00 x 30% = £3433.50	To provide tuition in Maths and English in school for students attending college placements elsewhere. This is to enable students to work towards gaining FS Level 1 / 2 qualifications in Maths and English
	Leeds College of Building	£16362.60 x 20% = £3272.52	To provide students with work based learning opportunities and enable them to work towards BTEC Level 1 Award in Construction and BTEC Level 1 diploma in Construction

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Expenditure 2016/2017 (cont)

Category	Item	Amount	Impact
	ROKT	£540.00	
	Driving Lessons	£1,380.00	
	TOTAL	**£23,358.87**	

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Expenditure 2017/2018

Category	Item	Amount	Impact
Literacy intervention	Literacy tutor	£6,205.00	Literacy intervention sessions on a targeted 1:1 basis
Numeracy intervention	Numeracy tutor	£6,575.00	Numeracy intervention sessions on a targeted 1:1 basis
	Gifted & Talented events	£850.00	
	New books/resources for library	£3,489.04	
	RAPP – Poetry workshop	£150.00	
	Prescription equipment	£1,240.45	
	BILD – PBS awareness training	£7,764.00	
	ROKT	£260.00	
	Resources for camp	£2,388.59	
	White Rose Maths Training	£1,422.36	
	Additional Support for pupils	£446.35	
	Total	**£30,790.79**	

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Expenditure 2018/2019

Category	Item	Amount	Impact
Numeracy intervention	Numeracy tutor	8,187.50	Numeracy intervention sessions on a targeted 1:1 basis
Personal Tuition (RR)	TUTE	8,438.40	
PSB	Bild Training	891.84	
	Amazon supplies	348.67	
Literacy resources	We are Writers Project		
Literacy resources	Listening Books		
	TOTAL	**£17,866.41**	

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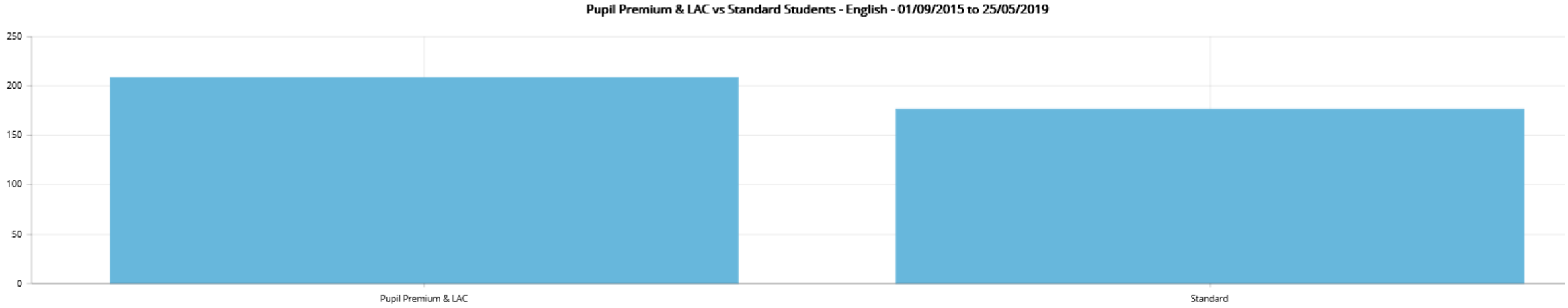

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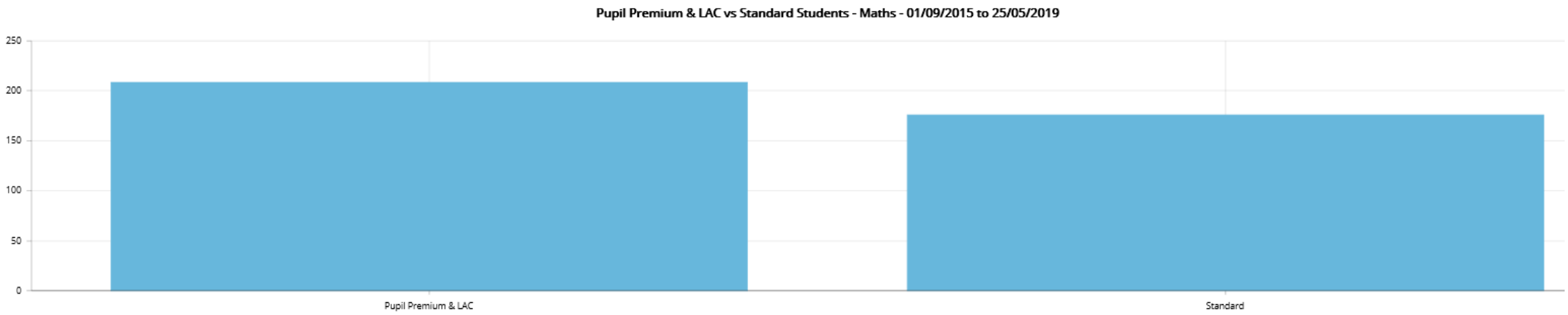

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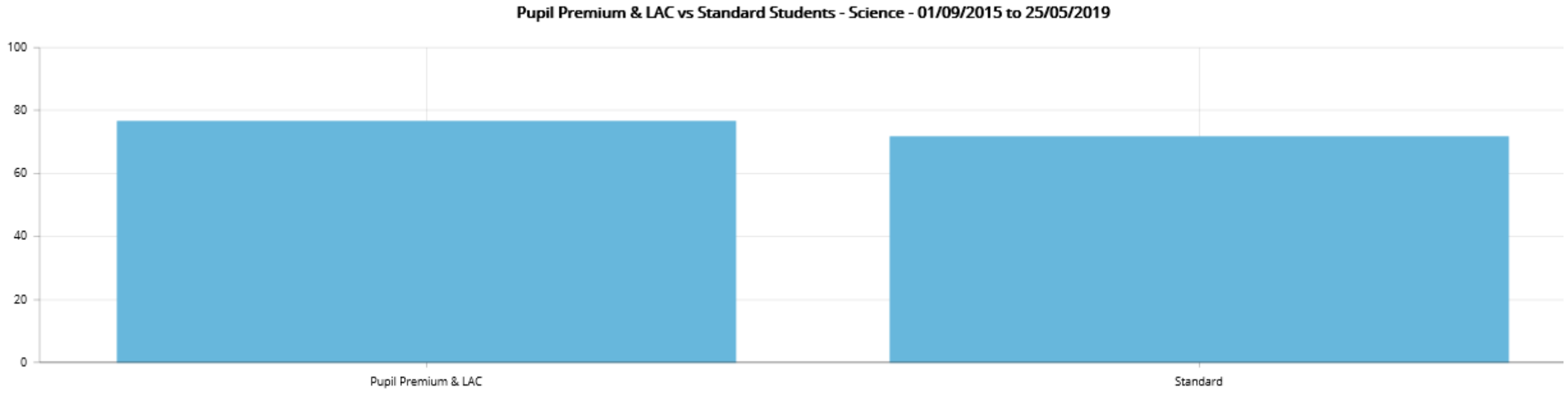

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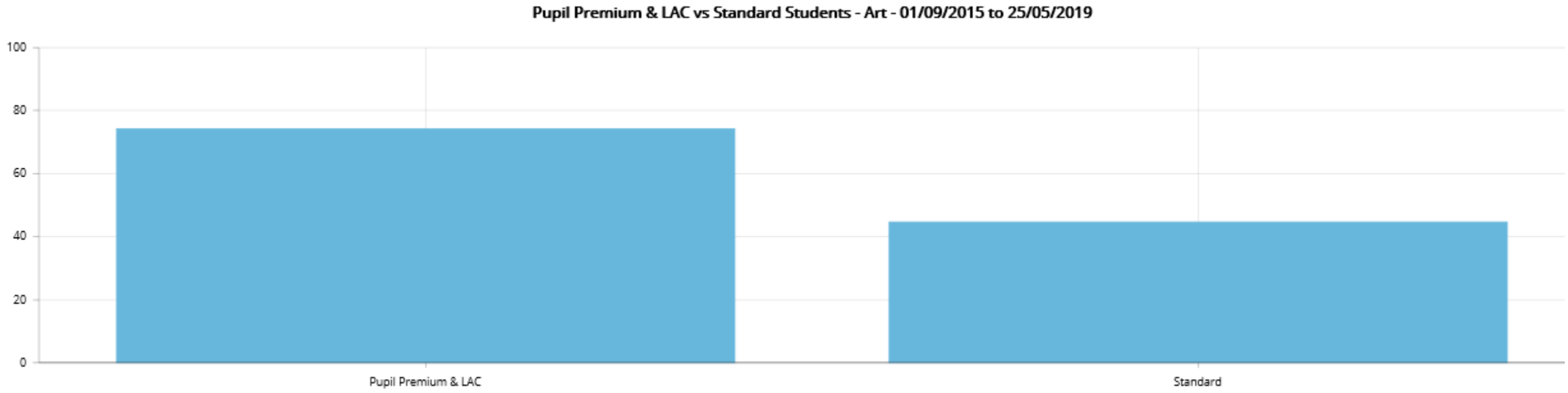

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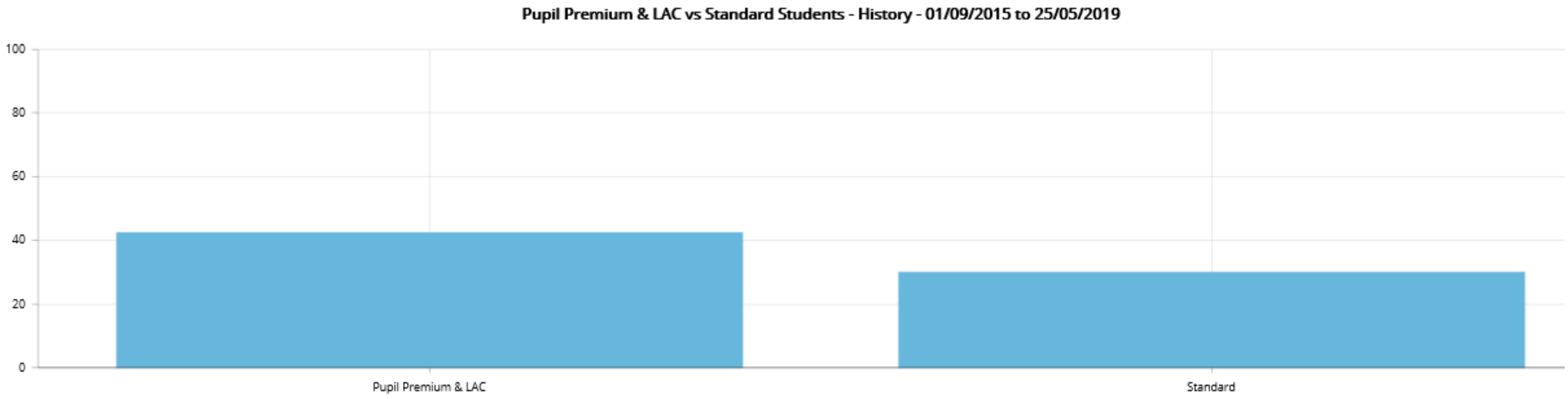

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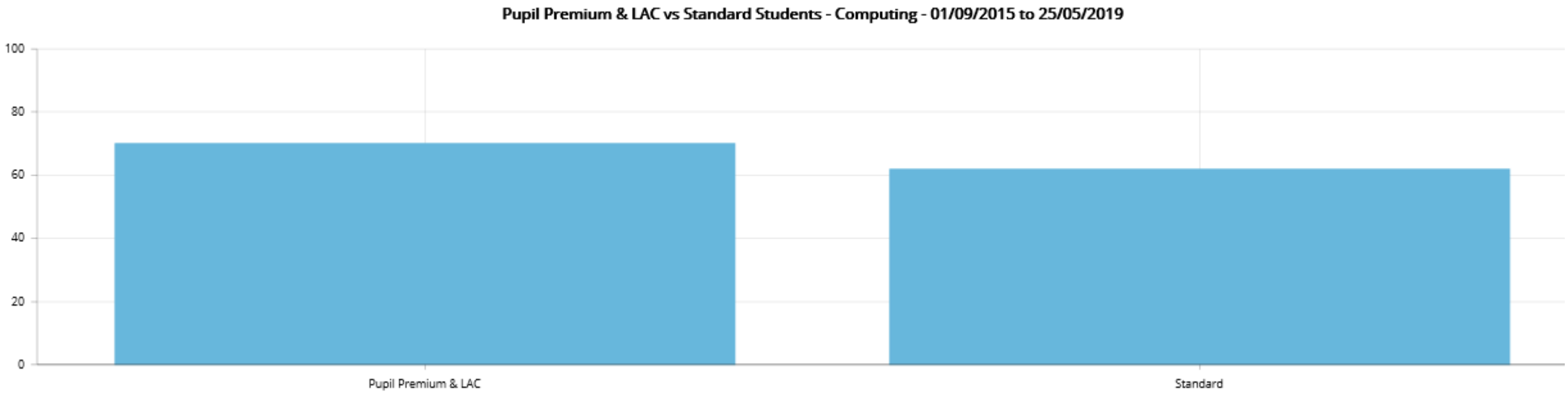
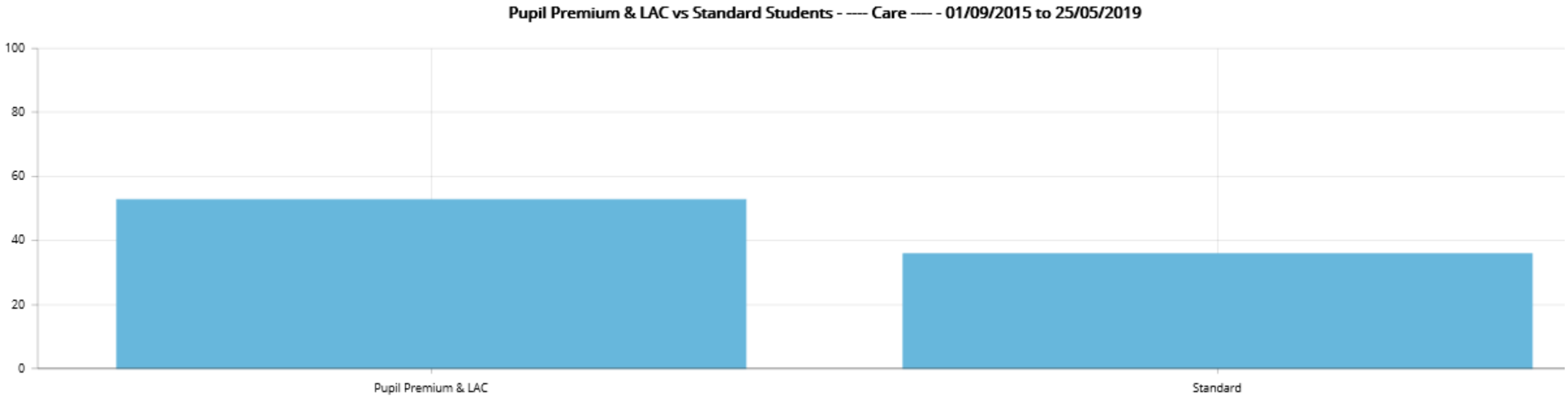
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